



ROOSEVELT UNION FREE SCHOOL DISTRICT

2023-2024 Budget Calendar

DAY	DATE	ACTIVITY
Tue.	February 28, 2023	Budget working booklets distributed to BOE
Tue.	February 7, 2023	Board of Education Budget Workshop #1
		Introduction to 23-24 Budget
Tue.	March 14, 2023	Board of Education Budget Workshop #2
		Revenues and Tax Levy
		Personnel (1040-5510)
		Fringe Benefits (9000)
		Special Education (2250)
		Legal Services (1420)
Tue.	April 4, 2023	Board of Education Budget Workshop #3
		Buildings & Grounds (1620, 1621)
		Athletics (2855)
		Technology (2630)
		Transportation (5599)
		Review of Budget in its entirety / BOE Adoption of Budget
		2023-2024 Budget & Property Tax Report Card adopted by Board of Education
Mon.	April 24, 2023	Property Tax Report Card submitted to the State Education Department and made available to public, along with Budget and School Report Card
Tue.	April 25, 2023 - May 2, 2023	Budget Presentation to Community Stakeholders at District and community events
Tue.	May 2, 2023	Public Hearing of the 2023-2024 Proposed Budget
Tue.	May 16, 2023	Budget vote and Board of Education member election - 6:00 am to 9:00 pm
		Locations: Centennial Ave Elementary - 140 W. Centennial Ave.
		Roosevelt High School - 1 Wagner Ave.
		Budget made available at polling locations
		Annual Board of Education Budget Meeting at 9:30 pm to accept results
Tue.	June 20, 2023	Budget Revote date (if original budget is defeated and put up for a re-vote)
The Roosevelt Board of Education and District administration will review budget areas as outlined in the planning calendar above. All meeting will be held in High School Auditorium at 7pm. The 2023-2024 Budget will be discussed at regularly scheduled Board of Education meetings as well as these budget work sessions.		
Community members are encouraged to attend these meetings.		

